LOGISTICS SERVICES

<u>84</u> <u>85</u> <u>86</u> <u>87</u> <u>88</u>

Renovate space and relocate personnel and equipment in support of SAFE, Phase II (Completed)

Provide a system for more timely and efficient response to space requirements (Completed - Computer Assisted Design and Drafting System (CADDS) installed)

Establish an automated system for maintaining stock levels and cost data covering administrative supplies in Agency supply rooms (Completed)

Research the feasibility of installing automated gas pumps at the Motor Pool Garage (Pumps to be installed in December 1983)

provide support to the Credit Union and in terms of courier and shuttle service, establishment and stockage of supply rooms, routine maintenance support, etc. (Completed)

Takover management of 01 stock items from Supply Division (Completed)

Investigate the feasibility of automating the courier receipt filing, tracing, and retrieval system as well as the codeword accountability system within the Mail and Courier Branch (Objective for FY 1984)

Improve the physical environment and the quality of food and service in the Executive Dining Room (Ongoing. Consultant arrived 9/19/83)

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Ottice: Objective Responsibl Significan	le Officer: t Funding Am	Improve	se Time		n the Architectural Design Staff	O — Scheduled X — Actual
Signitican Quarter E		iount: Φ	11_04_	-		

	-	Quarter	1	Quarter 2		2	Quarter 3			(Quarter	4
Activities Planned	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	NUL	JUL	AUG	SEP
Study the existing system for scheduling jobs, including:				0								
Work assignments. Existing response time. Response time versus manpower.												
Use the PAC II for project scheduling and workload studies.					0							
Investigate using the GIMS system to track existing work orders within ADS.						0						
Contract selected projects with private architectural firms to reduce the backlog of work orders.							0					
Study the feasibility of creating an expediter position to:										0		
Site survey all project requests to clarify requirements. Verify funds. Verify client priority versus other requests from same component. Identify and complete small projects.												
WARNING NOTICE INTELLIGENCE SOURCES OR METHODS INVOLVED								·				

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Office: OL/LSD/M&CB
Objective Statement: Investigate the feasibility of automating the courier receipt filing, χ —Actual
Responsible Office: tracing, and retrieval system as well as the codeword accountability system within the M&CB.
Significant Funding Amount: 5 FY 84

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Quarter Ending:

		Quarter	1	G	uarter	2	G	varter	3		Quarter 4	4
Activities Planned	ост	ΝΟ۷	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Read literature, currently available pertaining to IBM Card Sorting Machines and automated Scanners for codeword accountability.			0						-			
Determine feasibility of installing automated equipment in Mailroom, i.e.; space requirement						0						S I I
Prepare cost estimate.								0				
If feasible, formulate plans for implementation										0		
Installation.												0
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Office:	OL/LSD/MPI	В						O — Scheduled X — Actual
Objective	Statement:	Develop a	and Imple	ement	an Effective Vehi	icle Dispatch Plar	1	A — Actual
Responsible	e Officer:							
Significant	Funding Am	nount: \$		_ FY	84			
Quarter E	nding:							

		Quarter	1	G	Quarter	2		Quarter	3		Quarter	4
Activities Planned	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Develop program to enter motor vehicle requests into an automated system (done)												
Prepare Motor Pool area for installation of computer equipment (done)												
Train Dispatchers in the use of system	0											
Place system on line		0										
ı												
•												
WARNING NOTICE			•						1			1
INTELLIGENCE SOURCES OR METHODS INVOLVED												
ON THEIRODO TIMOLINE								1		5		1

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Office:	OL/LSD/O-		O — Scheduled X — Actual
Objective S	Statement: ,	Investimate ways and means of improving the atmosphere on the ground floor at Headquarters Build	
Responsible		94	illig
Significant	Funding Am	nount: \$ FY84	
Quarter Er	nding:		

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	Quarter 1			Quarter	2	(Quarter	3		Quarter 4		
ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEF	
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	0			0								
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	ост	OCT NOV	OCT NOV DEC 0 0	OCT NOV DEC JAN 0 0	OCT NOV DEC JAN FEB 0 0	OCT NOV DEC JAN FEB MAR 0 0	OCT NOV DEC JAN FEB MAR APR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OCT NOV DEC JAN FEB MAR APR MAY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OCT NOV DEC JAN FEB MAR APR MAY JUN 0	OCT NOV DEC JAN FEB MAR APR MAY JUN JUL 0	OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

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Objective	OL/LSD/IDC-FAC e Statement: Institute a program to have personnel in Agency buildings take more pride in their working areas	O — Scheduled X — Actual and buildings
	nt Funding Amount: \$ FY84	
Quarter		

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	(Quarter	1	Quarter 2				Quarter 3			Quarter 4	
Activities Planned	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Issuance of Headquarters Notice	0											
FAC designation of points to be addressed in poster program			0									
Theme posters displayed in buildings					0		0			0		
	ļ											

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Office:	OL/LSD/II	,,,	O — Scheduled
Objective S	Statement:	<u>Publicize the Di</u> vision's Interior Design Consultant	X — Actual
Responsible	Officer:		
Significant	Funding Am	ount: \$ FY_84	

Quarter Ending:

Quarter 4 Quarter 3 Quarter 2 Quarter 1 **Activities Planned** JUL AUG SEP APR MAY JUN OCT NOV DEC JAN FEB MAR Distribute new m Design Consultant (IDC) mentioning Interior 0 Publish Executive Furniture Catalog offering services of IDC 0 Include slides of IDC at work in D/L slide file

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Office: OL/LSD/IDC-FAC

Objective Statement: Resolve the problem of the DCI portraits

Responsible Officer:

Significant Funding Amount: \$_17,000 FY_84

Quarter Ending:

A state of		Quarter 1			Quarter 2			Quarter 3			Quarter 4		
Activities Planned	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Order for copying in oil of the McCone and Turner portraits (done)		0											
Complete copying Turner portrait in oil				0									
Reach decision regarding portraits of Helms and Smith					0								
Place order for Helms and Smith portraits if decision is affirmative						0							
Complete Helms portrait								0					
Complete Smith portrait										0			

X — Actual STAT

O — Scheduled

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